DATE: 2/14/2013

MARION COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT REQUEST FORM

INITIATOR: Dr. Lee A. Niblock, County Administrator

DEPARTMENT: Administration

SUBJECT OF AMENDMENT:
Building Department Fund - Building Department - $41,993

DESCRIPTION AND PURPOSE OF AMENDMENT:

In an effort to continue Board direction and maximize the proper utilization of staff to meet the needs of the County, the County Administrator is recommending an organization Realignment Package to the Board. This realignment impacts nine (9) departments in which a thorough review was conducted to identify more efficient and effective use of human resources allowing for service delivery at lower cost. Results of this realignment will have a net reduction of one (1) FTE and will generate recurring personnel cost savings of $134,413 in the General Fund. Approval of the attached budget amendment resolution is requested to correctly align funds for this recommended organization realignment plan.

RECOMMENDED ACTION: Approve attached Budget Amendment Resolution